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| --- | --- |
| **Agency Name:** |  |
| **Date of Report:** |  |
| **Subject:** |  |

**CTR Performance Summary**

1. **Performance Target 1:** Complete at least 20% of your total allocated **alternate site** tests within quarter one, 45% through quarter two, 70% through quarter three, and 100% by the end of quarter four.

Total alternate site tests allocated in 2015:

Tests billed through quarter XX:

Percentage of tests billed through quarter XX:

**Feedback:**

1. **Performance Target 2:** Test only those individuals that have an identified high risk that is included in the contract’s high risk testing criteria. Expectation is that 100% of billed (alternate site) tests will have high-risk identified on corresponding HIV Test Forms.

Tests (high risk) received through quarter XX:

Percentage of tests received through the third quarter that met high-risk screening criteria:

**Feedback:**

1. **Performance Target 3:** Agencies performing CTR in healthcare settings should achieve a 0.1% seropositivity rate (% newly diagnosed confirmed HIV positives) within that setting.

Tests (high-risk) received through quarter XX:

Number of newly diagnosed confirmed HIV positives:

Current seropositivity rate:

**Feedback:**

1. **Performance Target 4:** Agencies performing CTR in non-healthcare settings should achieve a 1.0% seropositivity rate (% newly diagnosed confirmed HIV positives) within that setting.

Tests received through quarter XX:

Number of newly diagnosed confirmed HIV positives:

Current seropositivity rate:

**Feedback:**

**Condom Distribution Performance Summary**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Name of CD distribution locations** | **Quarterly distribution performance target** | **Actual quarter XX distribution** |
| 1 | Community-based organization |  |  |
| 2 | Health Department |  |  |
| 3 | Other healthcare or mental health facility |  |  |
| 4 | University/school |  |  |
| 5 | Bar/restaurant |  |  |
| 6 | Shelter/park (homeless) |  |  |
| 7 | Corrections/drug court |  |  |
| 8 | Drug treatment center |  |  |
| 8 | Other setting (specify): Health Fairs |  |  |
| Totals: | |  |  |

1. **Performance Target 1:** The expectation is to reach at least 90% of the distribution performance target figures each quarter.

**Feedback:**

1. **Performance Target 2:** Expect to reach an estimated XXXX individuals as a result of your Condom Distribution marketing efforts – per quarter.

Actual estimated number of individuals reached through marketing efforts in quarter XX:

**Feedback:**

**Field Investigations Performance Summary**

**1. Performance Target 1:** Complete at least 20% of your total allocated **STD field investigations** through quarter one, 45% through quarter two, 70% through quarter three, and 100% by the end of quarter four.

Total STD field investigations allocated in 2015:

Total field investigations billed through quarter XX:

Percentage of field investigations billed through quarter XX:

**Feedback:**

**2. Performance Target 2:** Complete at least 20% of your total allocated **HIV field investigations** through quarter one, 45% through quarter two, 70% through quarter three, and 100% by the end of quarter four.

Total HIV field investigations allocated in 2015:

Total field investigations billed through quarter XX:

Percentage of field investigations billed through quarter XX:

**Feedback:**

**Chlamydia Screening Performance Summary**

**1.**  Agencies performing chlamydia (CT) testing in healthcare settings should achieve a 3% increase in chlamydia testing among 15-24 year old females in 2015.

2014 District X baseline:

2015 benchmark with 3% increase:

2015 January - June chlamydia testing rate:

2015 July – December chlamydia testing rate:

**Feedback:**